

# DISTRICT ATTORNEY

## BUDGET UNIT: ASSET FORFEITURE (SBH DAT)

### I. GENERAL PROGRAM STATEMENT

This program was established to process asset forfeiture funds generated by activities of the Sheriff and police agencies. Budgeted positions include two deputy district attorneys and three clerical support positions.

### II. BUDGET & WORKLOAD HISTORY

	<b>Actual 1999-00</b>	<b>Budget 2000-01</b>	<b>Actual 2000-01</b>	<b>Budget 2001-02</b>
Total Appropriation	419,392	455,318	343,856	384,628
Total Revenue	344,485	540,070	470,273	342,963
Fund Balance		(84,752)		41,665
Budgeted Staffing		6.0		5.0

**GROUP: Law and Justice**  
**DEPARTMENT: District Attorney - Asset Forfeiture**  
**FUND : Special Revenue SBH DAT**

**FUNCTION: Public Protection**  
**ACTIVITY: Judicial**

	<b>2000-01 Actuals</b>	<b>2000-01 Approved Budget</b>	<b>2001-02 Board Approved Base Budget</b>	<b>2001-02 Board Approved Changes to Base Budget</b>	<b>2001-02 Final Budget</b>
<b><u>Appropriations</u></b>					
Salaries and Benefits	313,124	412,043	412,043	(70,049)	341,994
Services and Supplies	30,732	43,275	43,275	(891)	42,384
Transfers	-	-	-	250	250
Total Appropriation	343,856	455,318	455,318	(70,690)	384,628
<b><u>Revenue</u></b>					
Fines & Forfeitures	470,273	540,070	540,070		540,070
State, Federal or Gov't Aid	-	-	-	(185,442)	(185,442)
Other Revenue	-	-	-	(11,665)	(11,665)
Total Revenue	470,273	540,070	540,070	(197,107)	342,963
Fund Balance		(84,752)	(84,752)	126,417	41,665
Budgeted Staffing		6.0	6.0	(1.0)	5.0

#### Board Approved Changes to Base Budget

Salaries and Benefits	(70,049)	Reduce budgeted staff by 1.0 DA Investigator I. Staff no longer needed due to adjudication of several cases.
	<u>(70,049)</u>	
Services and Supplies	(891)	Decrease office services and supplies in lieu of decreased staffing.
	<u>(891)</u>	
Transfers	250	Reimbursement to AAA DAT for computer charges.
	<u>250</u>	
Total Appropriation	<u>(70,690)</u>	
State/Federal Aid	(185,442)	
Other Revenue	30,000	
	<u>(41,665)</u>	Fund balance adjustment
Total Revenue	<u>(197,107)</u>	
Fund Balance	<u>126,417</u>	